

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,046	\$3,997	1.2%
Substitutes	\$70	\$79	-11.6%
Instructional Parapros	\$238	\$209	14.0%
Pupil-Use Technology	\$163	\$45	259.5%
Instructional Materials	\$151	\$127	18.9%
Total	\$4,668	\$4,457	4.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$351	\$307	14.1%
Library & Media	\$92	\$60	52.4%
Extracurricular	\$186	\$197	-5.6%
Student Health/Services	\$82	\$56	46.0%
Curriculum Development	\$17	\$40	-59.0%
Staff Development	\$132	\$144	-8.5%
Sabbaticals	\$46	\$0	100.0%
Program Management	\$1	\$99	-99.4%
Therapists, Psychologists	\$152	\$117	29.7%
Total	\$1,058	\$1,021	3.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$179	\$312	-42.8%
Food Service	\$187	\$160	17.5%
Safety	\$0	\$3	-100.0%
Building Upkeep	\$868	\$880	-1.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,234	\$1,355	-8.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$168	\$164	2.6%
School Office	\$91	\$86	5.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$259	\$250	3.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

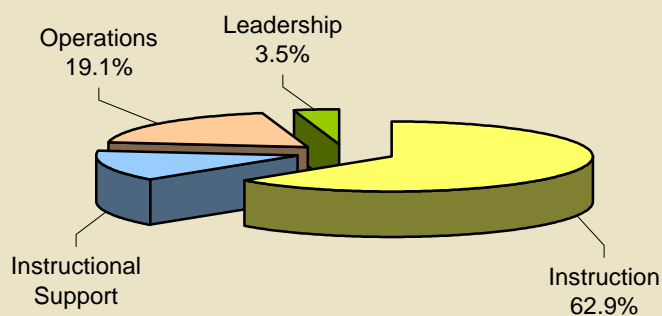
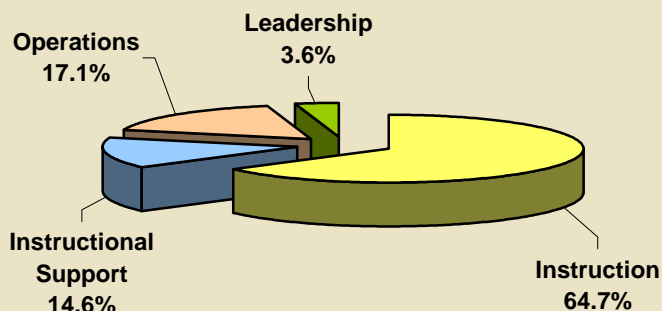
July 1999 - June 2000

Expenditures:	\$9,955,793
School Enrollment (ADM):	1,379
School Per Pupil:	\$7,220

July 1998 - June 1999

Expenditures:	\$9,633,213
School Enrollment (ADM):	1,360
School Per Pupil:	\$7,083

July 1999 - June 2000



July 1998 - June 1999